

SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committees	Approval of Council required	Date of Council	Consultation
February 2015 February 2015	Budget for 2015/16 and Capital Programme	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive South Somerset District Council	Yes	26 Feb 2015	Yes
February 2015	Capital Budget Monitoring Report for Quarter 3	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive	No		
February 2015	Revenue Budget Monitoring Report for Quarter 3	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive	No		
February 2015 February 2015	Treasury Management Strategy Statement and Investment Strategy 2015/16	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services) Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive South Somerset District Council	Yes	26 Feb 2015	

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February 2015	Heart of the South West Local Enterprise Partnership (presentation)	Portfolio Holder for Strategy & Policy	Assistant Director (Environment)	Martin Woods, Assistant Director (Economy)	District Executive	No		
February 2015	Review of the SSDC Policy for Awarding Private Sector housing Grants/Loans and other Financial Assistance	Portfolio Holder for Regulatory & Democratic Services	Strategic Director (Operations & Customer Focus)	Alasdair Bell, Environmental Health Manager	District Executive	No		
February 2015	Somerset Waste Partnership Business Plan	Portfolio Holder for Environment & Economic Development	Strategic Director (Operations & Customer Focus)	Vega Sturgess, Strategic Director (Operations & Customer Focus)	District Executive	No		
February 2015	Anti-Social Behaviour - New Tools and Powers	Portfolio Holder for Strategy & Policy	Strategic Director (Place & Performance)	Kim Close, Area Development Manager (South) / Assistant Director (Communities)	District Executive	No		
February 2015	Adoption of a Balanced Rural Lettings Policy	Portfolio Holder for Strategy & Policy	Assistant Director (Health and Well-Being)	Colin McDonald, Corporate Strategic Housing Manager	District Executive	No		
February 2015	Family Focus Programme Update	Portfolio Holder for Strategy & Policy	Assistant Director (Health and Well-Being)	Alice Knight, Third Sector & Partnerships Co-ordinator/Welfare & Careline Manager	District Executive	No		

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February 2015	Member Induction Programme 2015	Portfolio Holder for Regulatory & Democratic Services	Assistant Director (Legal and Corporate Services)	Angela Cox, Democratic Services Manager	District Executive	No		
February 2015	The Living Wage	Portfolio Holder for Strategy & Policy	Assistant Director (Legal and Corporate Services)	Mike Holliday, HR Manager	District Executive	No		
February 2015	The Dolphin Hotel, Wincanton - Access Request from Memorial Hall Car Park	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive	No		
February 2015	LED Sport and Leisure Facility Contract (Confidential)	Portfolio Holder Leisure & Culture	Assistant Director (Health and Well-Being)	Steve Joel, Assistant Director (Health & Well-Being)	District Executive	No		
March 2015 March 2015	Adoption of the South Somerset Local Plan	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Economy) Assistant Director (Economy)	Martin Woods, Assistant Director (Economy)	District Executive South Somerset District Council	Yes	5 March 2015	Yes
March 2015	District wide Grants - approval of funding for SSVCA and SSCAB	Portfolio Holder for Strategy & Policy	Strategic Director (Place & Performance)	Helen Rutter, Area Development Manager (East) / Assistant Director (Communities)	District Executive	No		

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March 2015	Corporate Grants Awarded during 2013/14	Portfolio Holder for Strategy & Policy	Assistant Directors (Communities)	Helen Rutter, Area Development Manager (East) / Assistant Director (Communities)	District Executive	No		
March 2015	Community Right to Bid Update	Portfolio Holder for Strategy & Policy	Strategic Director (Place & Performance)	Helen Rutter, Area Development Manager (East) / Assistant Director (Communities)	District Executive	No		
March 2015	Loan to Kingsdon Parish Council	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive	No		
March 2015	Disposal of the workshop in Helliars Road, Chard	Portfolio Holder for Property & Climate Change	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive	No		
March 2015	Quarterly Performance Update	Portfolio Holder for Strategy & Policy	Strategic Director (Place & Performance)	Andrew Gillespie, Area Development Manager (West) / Performance Manager	District Executive	No		
March 2015	Securing Future Facilities for Chard (Confidential)	Portfolio Holder for Area West & Market Towns	Strategic Director (Operations & Customer Focus)	Andrew Gillespie, Area Development Manager (West) / Performance Manager	District Executive	No		Yes

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April 2015	South Somerset Together LSP Annual Review	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive	No		
April 2015	Annual Review of SSDC Partnerships	Portfolio Holder for Strategy & Policy	Assistant Directors (Communities)	Helen Rutter, Area Development Manager (East) / Assistant Director (Communities)	District Executive	No		
April 2015 May 2015	Updated Local Development Scheme	Portfolio Holder for Finance & Spatial Planning	Strategic Director (Place & Performance) Assistant Director (Economy)	Martin Woods, Assistant Director (Economy)	District Executive South Somerset District Council	Yes	21 May 2015	
June 2015	Quarterly Performance Update	Portfolio Holder for Strategy & Policy	Strategic Director (Place & Performance)	Andrew Gillespie, Area Development Manager (West) / Performance Manager	District Executive	No		
June 2015	Capital & Revenue Budget monitoring reports for Quarter 4 (outturn reports)	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive	No		

